



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS (2021) PRESUPUESTO DEL CAPÍTULO 2000

MATERIALES Y SUMINISTROS (PESOS)

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL ANUAL
211001 MATERIAL DE OFICINA	\$0.00	\$0.00	\$0.00	\$1,090.40	\$464.00	\$0.00	\$27,512.04	\$0.00	\$0.00	\$4,998.02	\$1,632.72	\$149,804.62	\$185,501.80
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$1,090.40	\$464.00	\$0.00	\$27,512.04	\$0.00	\$0.00	\$4,998.02	\$1,632.72	\$149,804.62	\$185,501.80
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													\$0.00
211002 GASTOS DE OFICINA	\$1,207.00	\$2,703.00	\$7,881.87	\$0.00	\$0.00	\$1,173.49	\$0.00	\$0.00	\$0.00	\$954.64	\$693.18	\$0.00	\$14,613.18
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$1,207.00	\$2,703.00	\$7,881.87	\$0.00	\$0.00	\$1,173.49	\$0.00	\$0.00	\$0.00	\$954.64	\$693.18	\$0.00	\$14,613.18
211003 MUEBLES DE OFICINA, ESTANTERÍA Y E	\$0.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,432.54	\$205,011.04	\$355,383.58
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,432.54	\$205,011.04	\$355,383.58
214001 MATERIALES Y ÚTILES CONSUMIBLES I	\$0.00	\$2,030.00	\$4,250.24	\$0.00	\$0.00	\$0.00	\$8,399.97	\$0.00	\$45,472.00	\$0.00	\$0.00	\$277,608.55	\$337,760.76
LICITACIÓN PÚBLICA	\$0.00	\$2,030.00	\$4,250.24	\$0.00	\$0.00	\$0.00	\$8,399.97	\$0.00	\$45,472.00	\$0.00	\$0.00	\$277,608.55	\$337,760.76
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
215001 SUSCRIPCIONES A PUBLICACIONES Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.00	\$0.00	\$0.00	\$22,339.00	\$14,265.00	\$41,817.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.00	\$0.00	\$0.00	\$22,339.00	\$14,265.00	\$41,817.00
216001 MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$71,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,465.00	\$0.00	\$0.00	\$87,415.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$71,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,465.00	\$0.00	\$0.00	\$87,415.00
217001 MATERIAL DIDÁCTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,297.80	\$226,297.80
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,297.80	\$226,297.80
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
221001 ALIMENTACIÓN DE PERSONAS	\$0.00	\$9,157.90	\$31,705.57	\$4,222.40	\$4,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.08	\$0.00	\$0.00	\$56,201.35
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$9,157.90	\$31,705.57	\$4,222.40	\$4,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.08	\$0.00	\$0.00	\$56,201.35



**PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS
(2021)**

**MATERIALES Y SUMINISTROS
(PESOS)**

[illegible]



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS
(2021)
PRESUPUESTO DEL CAPÍTULO 2000

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL ANUAL
248001 MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 OTROS MATERIALES Y ARTÍCULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,045.17	\$89,045.17
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,045.17	\$89,045.17
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
251001 SUSTANCIAS QUÍMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,290.80	\$19,290.80
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,290.80	\$19,290.80
252001 PLAGUICIDAS, ABONOS Y FERTILIZANT	\$0.00	\$9,512.00	\$0.00	\$3,480.00	\$0.00	\$41,400.00	\$0.00	\$5,110.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$65,582.00
LICITACIÓN PÚBLICA	\$0.00	\$9,512.00	\$0.00	\$3,480.00	\$0.00	\$41,400.00	\$0.00	\$5,110.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$65,582.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
253001 MEDICINAS Y PRODUCTOS FARMACÉUT	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,216.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,216.15
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,216.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,216.15
254001 MATERIALES, ACCESORIOS Y SUMINIS	\$0.00	\$0.00	\$0.00	\$60,000.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.07
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$60,000.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.07
255001 MATERIALES, ACCESORIOS Y SUMINIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,692.92	\$44,692.92
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,692.92	\$44,692.92
256001 FIBRAS SINTÉTICAS, HULES, PLÁSTICO	\$0.00	\$515.06	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.06
LICITACIÓN PÚBLICA	\$0.00	\$515.06	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.06
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
261001 COMBUSTIBLES Y LUBRICANTES PARA	\$0.00	\$2,076.51	\$69,894.15	\$0.00	\$0.00	\$77,036.49	\$270.00	\$32,074.47	\$1,000.00	\$61,795.93	\$25,024.25	\$61,982.02	\$331,153.82
LICITACIÓN PÚBLICA	\$0.00	\$2,076.51	\$69,894.15	\$0.00	\$0.00	\$77,036.49	\$270.00	\$32,074.47	\$1,000.00	\$61,795.93	\$25,024.25	\$61,982.02	\$331,153



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS

(2021)

PRESUPUESTO DEL CAPÍTULO 2000

MATERIALES Y SUMINISTROS

(PESOS)

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL ANUAL
291001 HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$4,387.11	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.97	\$9,080.08
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$4,387.11	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.97	\$9,080.08
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
292001 REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
293001 REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$28,176.40	\$48,418.40
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$28,176.40	\$48,418.40
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
298001 REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00	\$199.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00	\$199.00
299001 REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													\$0.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$1,207.00	\$26,900.40	\$212,211.83	\$73,378.98	\$89,050.40	\$132,826.13	\$38,776.01	\$60,705.47	\$46,671.00	\$98,952.07	\$306,718.16	\$1,449,692.44	\$2,892,473.47
											LICITACIÓN PÚBLICA		1,796,673.85
											INVITACIÓN 3 PERSONAS		292,747.50
											ADJUDICACIÓN DIRECTA		803,052.12

Elaboró

Ing. Viridiana R. Sánchez Rivera
Jefa del Depto. de Recursos Materiales y
Servicios

Revisó

Lic. Noé I. Azpeitia García
Subdirector de Servicios Administrativos

Autorizó

Mtro. Luis Armando Officer Arteaga
Director General



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS (2021)

PRESUPUESTO DEL CAPÍTULO 3000

CONTRATACIÓN DE SERVICIOS (PESOS)

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
311001 SERVICIO DE ENERGÍA ELÉCTRICA	\$62,682.00	\$0.00	\$79,147.00	\$80,733.00	\$38,441.00	\$36,359.00	\$38,775.62	\$44,152.00	\$127,239.97	\$0.00	\$31,982.81	\$63,648.42	\$603,160.82
LICITACIÓN PÚBLICA	\$62,682.00	\$0.00	\$79,147.00	\$80,733.00	\$38,441.00	\$36,359.00	\$38,775.62	\$44,152.00	\$127,239.97	\$0.00	\$31,982.81	\$63,648.42	\$603,160.82
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
312001 GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$2,208.33	\$0.00	\$2,250.33
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$2,208.33	\$0.00	\$2,250.33
313001 SERVICIO DE AGUA	\$20,631.27	\$0.00	\$23,843.17	\$19,264.89	\$16,664.79	\$11,211.53	\$0.00	\$38,793.85	\$10,700.68	\$7,611.77	\$10,121.50	\$25,428.40	\$184,271.85
LICITACIÓN PÚBLICA	\$20,631.27	\$0.00	\$23,843.17	\$19,264.89	\$16,664.79	\$11,211.53	\$0.00	\$38,793.85	\$10,700.68	\$7,611.77	\$10,121.50	\$25,428.40	\$184,271.85
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
314001 SERVICIO TELEFÓNICO TRADICIONAL	\$8,679.85	\$8,577.73	\$8,693.08	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$103,149.98
LICITACIÓN PÚBLICA	\$8,679.85	\$8,577.73	\$8,693.08	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$8,577.73	\$8,577.68	\$103,149.98
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
317001 SERVICIOS DE ACCESO DE INTERNET, RED	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$985,999.92
LICITACIÓN PÚBLICA	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$82,166.66	\$985,999.92
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
318001 SERVICIO POSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.69	\$699.69
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.69	\$699.69
319001 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00
323001 ARRENDAMIENTO DE EQUIPO Y BIENES INF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$56,500.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$56,500.00
325001 ARRENDAMIENTO DE VEHÍCULOS Y EQUIPO	\$8,000.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$63,000.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$8,000.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$63,000.00
326001 ARRENDAMIENTO DE MAQUINARIA, OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$63,000.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$63,000.00
327001 ARRENDAMIENTO DE ACTIVOS INTANGIBLE	\$13,881.49	\$17,066.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,072.00	\$41,988.00	\$905,519.48	\$1,007,570.97
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$13,881.49	\$17,066.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,072.00	\$41,988.00	\$905,519.48	\$1,007,570.97
329001 OTRO ARRENDAMIENTOS	\$0.00	\$3,190.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,790.00	\$39,850.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$3,190.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,790.00	\$39,850.00



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS
(2021)

PRESUPUESTO DEL CAPÍTULO 3000

CONTRATACIÓN DE SERVICIOS
(PESOS)

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
331001 SERVICIOS LEGALES	\$0.00	\$0.00	\$21,886.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,886.79
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$21,886.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,886.79
331002 SERVICIOS DE CONTABILIDAD, AUDITORÍA	\$0.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,886.79
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS	\$0.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,886.79
ADJUDICACIÓN DIRECTA													\$194,254.00
331003 SERVICIOS DE CONSULTORÍA Y ASESORÍA	\$129,340.00	\$167,295.21	\$188,152.07	\$92,294.30	\$169,513.13	\$16,240.00	\$37,955.12	\$143,856.84	\$269,749.22	\$225,781.53	\$573,231.15	\$296,731.39	\$2,310,139.96
LICITACIÓN PÚBLICA	\$129,340.00	\$167,295.21	\$188,152.07	\$92,294.30	\$169,513.13	\$16,240.00	\$37,955.12	\$143,856.84	\$269,749.22	\$225,781.53	\$573,231.15	\$296,731.39	\$2,310,139.96
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
333001 SERVICIOS DE INFORMÁTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,834.00	\$17,400.00	\$0.00	\$0.00	\$48,234.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,834.00	\$17,400.00	\$0.00	\$0.00	\$48,234.00
334001 CAPACITACIÓN	\$9,340.00	\$8,240.00	\$1,000.00	\$0.00	\$0.00	\$16,480.00	\$30,340.00	\$19,683.00	\$10,499.00	\$0.00	\$0.00	\$1,601,318.60	\$1,696,900.60
LICITACIÓN PÚBLICA	\$9,340.00	\$8,240.00	\$1,000.00	\$0.00	\$0.00	\$16,480.00	\$30,340.00	\$19,683.00	\$10,499.00	\$0.00	\$0.00	\$1,601,318.60	\$1,696,900.60
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
336001 SERVICIOS DE APOYO ADMINISTRATIVO, FC	\$0.00	\$1,496.40	\$4,836.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,332.76
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$1,496.40	\$4,836.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,332.76
338001 SERVICIOS DE VIGILANCIA	\$84,216.00	\$84,216.00	\$114,499.98	\$114,499.98	\$114,500.10	\$114,499.98	\$114,499.98	\$114,499.98	\$114,500.02	\$114,499.98	\$114,499.98	\$114,500.02	\$1,313,432.00
LICITACIÓN PÚBLICA	\$84,216.00	\$84,216.00	\$114,499.98	\$114,499.98	\$114,500.10	\$114,499.98	\$114,499.98	\$114,499.98	\$114,500.02	\$114,499.98	\$114,499.98	\$114,500.02	\$1,313,432.00
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
339001 ESTUDIOS E INVESTIGACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,053.00	\$0.00	\$16,053.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,053.00	\$0.00	\$16,053.00



DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
345001 SEGUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADJUDICACIÓN DIRECTA													
345004 SEGURO FACULTATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001 CONSERVACIÓN Y MANTENIMIENTO MENOR	\$10,200.00	\$21,400.00	\$15,800.00	\$0.00	\$9,200.00	\$24,900.00	\$173,856.80	\$10,200.00	\$52,078.00	\$10,200.00	\$87,539.40	\$804,077.19	\$1,219,451.39
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$10,200.00	\$21,400.00	\$15,800.00	\$0.00	\$9,200.00	\$24,900.00	\$173,856.80	\$10,200.00	\$52,078.00	\$10,200.00	\$87,539.40	\$804,077.19	\$1,219,451.39
352001 MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$1,302.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.12	\$41,301.80
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$1,302.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.12	\$41,301.80
352002 MANTENIMIENTO DE EQUIPO Y APARATOS E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$522.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$522.00
355001 MANTENIMIENTO DE VEHICULOS	\$0.00	\$12,690.40	\$26,755.59	\$5,637.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,761.82	\$112,845.41
LICITACIÓN PÚBLICA	\$0.00	\$12,690.40	\$26,755.59	\$5,637.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,761.82	\$112,845.41
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
357001 MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$0.00	\$3,888.32	\$0.00	\$1,728.00	\$2,830.40	\$0.00	\$0.00	\$35,000.00	\$13,099.04	\$13,951.60	\$9,871.60	\$80,368.96
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$3,888.32	\$0.00	\$1,728.00	\$2,830.40	\$0.00	\$0.00	\$35,000.00	\$13,099.04	\$13,951.60	\$9,871.60	\$80,368.96
357002 MANTENIMIENTO E INSTALACIÓN DE EQUIPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICITACIÓN PÚBLICA													
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 SERVICIOS DE LIMPIEZA Y MANEJO DE DES	\$0.00	\$305,202.38	\$152,601.18	\$0.00	\$152,601.34	\$152,601.24	\$0.00	\$76,300.62	\$76,300.62	\$144,100.62	\$76,300.62	\$144,100.62	\$1,280,109.24
LICITACIÓN PÚBLICA	\$0.00	\$305,202.38	\$152,601.18	\$0.00	\$152,601.34	\$152,601.24	\$0.00	\$76,300.62	\$76,300.62	\$144,100.62	\$76,300.62	\$144,100.62	\$1,280,109.24
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													



Mtro. Luis Armando Officer Arteaga
Director General



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS
(2021)
PRESUPUESTO DEL CAPÍTULO 5000

EQUIPAMIENTO
(PESOS)

DESCRIPCIÓN PARTIDA/MODALIDAD	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
515001 BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$276,080.00
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,080.00	\$276,080.00
INVITACIÓN A 3 PERSONAS													
ADJUDICACIÓN DIRECTA													
541001 VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,900.00	\$292,900.00
LICITACIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,900.00	\$292,900.00
INVITACIÓN A 3 PERSONAS													\$0.00
ADJUDICACIÓN DIRECTA													\$0.00
TOTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,980.00	\$568,980.00
LICITACIÓN PÚBLICA													568,980.00
INVITACIÓN 3 PERSONAS													0.00
ADJUDICACIÓN DIRECTA													0.00

Elaboró

Ing. Viridiana R. Sánchez Rivera
Jefa del Depto. de Recursos Materiales y
Servicios

Revisó

Lic. Noé I. Azpeitia García
Subdirector de Servicios Administrativos

Autorizó

Mtro. Luis Armando Officer Arteaga
Director General